

Capital Area Transit (CAT)

ID Number: 4007
www.raleigh-nc.org/transit
1430 South Blount Street
Raleigh, NC 27603

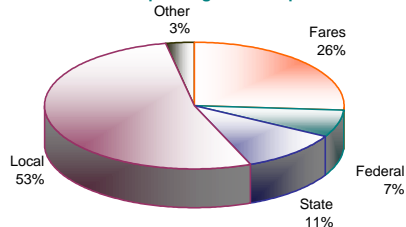
Chief Executive Officer: Frederick D. Murray,
General Manager
(919)833-5701

System Wide Information

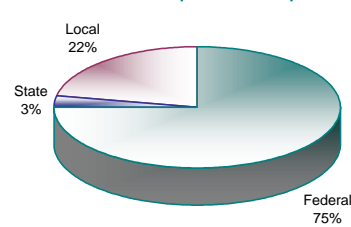
Modal Information

General Information		Financial Information		Characteristics	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Bus	
Raleigh, NC		Directly Operated		Operating Expense	\$6,205,887
Square Miles	176	Purchased Transportation		Capital Funding	\$2,124,977
Population	305,925	Total Fare Revenues Earned		Annual Passenger Miles	12,408,348 Q
Population Ranking out of 405 UZA's	84			Annual Vehicle Revenue Miles	1,391,196
Service Area Statistics		Sources of Operating Funds Expended		Annual Unlinked Trips	4,264,782
Square Miles	97	Passenger Fares		Average Weekday Unlinked Trips	14,577
Population	280,100	Local Funds		Annual Vehicle Revenue Hours	112,464
Service Consumption		State Funds		Fixed Guideway Directional Route Miles	0.0
Annual Passenger Miles	12,408,348 Q	Federal Assistance		Vehicles Available for Maximum Service	45
Annual Unlinked Trips	4,264,782	Other Funds		Average Fleet Age in Years	7.9
Average Weekday Unlinked Trips	14,577	Total Operating Funds Expended		Vehicles Operated in Maximum Service	36
Average Saturday Unlinked Trips	10,812			Peak to Base Ratio	1.7
Average Sunday Unlinked Trips	0	Summary of Operating Expenses		Percent Spares	25%
Service Supplied		Salaries, Wages and Benefits		Incidents	46
Annual Vehicle Revenue Miles	1,391,196	Materials and Supplies		Patron Fatalities	0
Annual Vehicle Revenue Hours	112,464	Purchased Transportation		Performance Measures	
Vehicles Available for Maximum Service	45	Other Operating Expenses		Service Efficiency	
Vehicles Operated in Maximum Service	36	Total Operating Expenses		Operating Expense per Vehicle Revenue Mile	\$4.46
Base Period Requirement	21			Operating Expense per Vehicle Revenue Hour	\$55.18
Reconciling Cash Expenditures		\$0		Cost Effectiveness	
Sources of Capital Funds Expended		Uses of Capital Funds		Operating Expense per Passenger Mile	\$0.50 Q
Local Funds		Rolling Stock		Operating Expense per Unlinked Passenger Trip	\$1.46
State Funds		Facilities and Other		Service Effectiveness	
Federal Assistance		Total		Unlinked Passenger Trips per Vehicle Revenue Mile	3.07
Total Capital Funds Expended		\$2,124,977		Unlinked Passenger Trips per Vehicle Revenue Hour	37.92
Vehicles Operated in Maximum Service				Bus	
Directly Operated		Purchased Transportation		Operating Expense per Vehicle Revenue Mile	
36		0		Operating Expense per Passenger Mile	
Bus		Rolling Stock		Passenger Trips per Vehicle Revenue Mile	
		\$0			
		\$2,124,977			
		\$2,124,977			

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Data Source: 1999 National Transit Database